

**Technical Education and Skills Development Authority  
MISAMIS OCCIDENTAL PROVINCIAL OFFICE  
Annual Procurement Plan for 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	5020301000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	338208.83	338208.83		For provincial office operation
5020309000	Fuel, Oil & Lubricants Expenses	5020309000	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	100000	100000		For provincial office operation
5020401000	Water Expense	5020401000	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	6000	6000		For provincial office consumption
5020501000	Communication Expenses - Postage and Courier Services	5020501000	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	3500	3500		For submission of Reports/documents thru courier services
5020402000	Electricity Expenses	5020402000	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	100400	100400		For Office's consumption
5029901000	Advertising Expenses	5029901000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8700	8700		For Office forums/programs/publications
5020399000	Other Office Supplies and materials expenses	5020399000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8000	8000		Token/give-aways during PSC, Guests of Honor
5029903000	Representation Expenses	5029903000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150000	150000		For Fora, conferences, skills competition
5029999001	Website Maintenance	5029999001	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	5000	5000		For posting of transparency seal/Good governance conditions
5021199000	Other Professional Services	5021199000	PO-Misamis Occidental	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1155264	1155264		Payment for 8 Job Orders
5029904000	Transportation and Delivery Expenses	5029904000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7000	7000		Barge Fee
5029999099	Other Maintenance and Operating Expenses	5029999099	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8000	8000		Forums, Meetings
5021306001	Repairs and Maintenance - Transportation Equipment	5021306001	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	60000	60000		For Official Service Vehicle
-----	Taxes, Insurance Premiums and Other	-----	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	----	----		Payment of Renewal of

5020201000	Training Expenses	5020201000	PO-Misamis Occidental	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30000	30000	Supplies and materials in the conduct of community-based training
------------	-------------------	------------	-----------------------	--	--	--	--	--	--------------------------------	-------	-------	---

Prepared by:

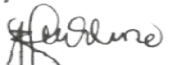
Certificate Funds Available/

Recommending Approval:

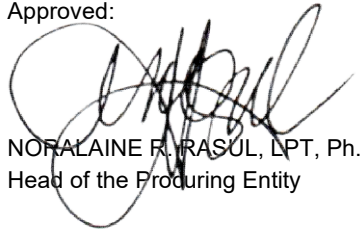
Approved:

Certifies Appropriates Funds Available:

  
 MARY ANN M. PIT  
 BAC Secretariat

  
 JOFEL U. RONE  
 Accountant/ Financial Analyst

  
 ANNABEL B. AVILA  
 BAC Chairman

  
 NORALAIN R. RASUL, LPT, Ph.D.  
 Head of the Producing Entity