

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
Region 10  
INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2024

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	ABC (Php) MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract signing					
<b>COMPLETED PROCUREMENT ACTIVITIES</b>												
<b>A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>												
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>												
<b>C. OTHERS</b>												
C.1	Communications	PO										
C.1.1	Internet Connection	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	67,200.00	67,200.00		For internet connectivity of the Office
C.1.2	Mobile (Postpaid)	PO										
C.1.3	Mobile (Pre-paid)	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	42,000.00	42,000.00		For PD's communication allowance
C.1.4	Postage and Courier Services	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	3,500.00	3,500.00		For submission of Reports/documents thru courier services
C.2	Power Consumption	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	100,400.00	100,400.00		For Office's consumption
C.3	Water Utilities	PO										
C.5	Printing Services (Accountable Forms)	PO	NP- 53.\$ Agency to Agency	N/A	N/A	January - December	January - December	GoP	-	-		
C.6	Printing Services (Brochures, Newsletter, Publication, Tarpulin, etc.)	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	8,700.00	8,700.00		For Office forums/programs/publications
C.7	Tokens and Other Corporate Give Aways	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	8,000.00	8,000.00		Token/give-aways during PSC, Guests of Honor
C.8	Catering Services	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	150,000.00	150,000.00		For For. conferences, skills competition
C.9	Events Management (Conventions/Seminars, etc. to be held at the Hotel)	PO										
C.10	Website Hosting	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	5,000.00	5,000.00		For posting of transparency seal/Good governance conditions
C.11	Labor Services	PO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	1,155,264.00	1,155,264.00		Payment for 8 Job Orders
C.12	Transportation Services	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	7,000.00	7,000.00		Barge Fee
C.13	Hotel Services	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	8,000.00	8,000.00		Forums, Meetings
C.14	Preventive Repair and Maintenance	PO	NP- 53.\$ Small Value Procurement	N/A	N/A	January - December	January - December	GoP	60,000.00	60,000.00		For Official Service Vehicle
C.15	Procurement of Office Equipment and Furnitures	PO	Public Bidding			January - December	January - December	GoP	367,234.10	367,234.10		Procurement of Office Airconditioning units and sales seat and conference table
C.16	Procurement of ICT Equipment	PO	Public Bidding			January - December	January - December	GoP	544,234.75	544,234.75		Upgrading of 9 un its Laptop for PO Employees
C.17	Procurement of Vehicle	PO	Public Bidding			January - December	January - December	GoP	1,495,000.00	1,495,000.00		Purchase of 1 unit service vehicle for Provincial operators' use

